

4.1.2.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018 - 2019	265.97	177.38	85.22	265.97	794.54
2019 - 2020	165.00	266.92	189.15	127.75	748.82
2020 - 2021	485.26	682.88	123.07	260	1551.21
2021 - 2022	262.56	350.38	219.03	155.03	987
2022 - 2023	229.26	305.22	249.6	208.6	992.68
Total Expenditure	1408.05	1782.78	866.07	1017.35	5074.25