

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-19			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and	Amount (INR in Lakhs)	
52 - Equipments & Machinery	Attachment		177.38
53 - Construction / Repairs & Maintenance			85.22
Total			262.6
2019-20			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
52 - Equipments & Machinery	Attachment		266.92
53 - Construction / Repairs & Maintenance			189.15
Total			456.07

2020-21			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
52 - Equipments & Machinery	Attachment		682.88
53 - Construction / Repairs & Maintenance			123.07
Total			805.95
2021-22			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
52 - Equipments & Machinery	Attachment		350.38
			219.03
53 - Construction / Repairs & Maintenance			

	Total		569.41
2022-23			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
52 - Equipments & Machinery	Attachment		305.22
			249.60
53 - Construction / Repairs & Maintenance			
	Total		554.82