

Year 2018-19

District Annual Plan

13 Office expenses	52 Machinery and equipment	53 major constructions
Administrative Sanctions 20,00,000/- Expenditure 17,34,579/-	Administrative approval 2,50,00,000/- Expenditure 2,31,48,304	Administrative approval 3,00,00,000/- Expenditure 3,00,00,000/-

Year 2019-20

13 Office expenses	52 Machinery and equipment	53 major constructions
Administrative Sanctions 1,00,000/- Expenditure 17,34,579/-	Administrative approval 3,00,00,000/- Expenditure 2,31,48,304	Administrative approval 5,00,00,000/- Expenditure 5,00,00,000/-

Year 2020-21

13 Office expenses	52 Machinery and equipment	53 major constructions
Administrative approval 68,50,000/- Expenditure 62,89,800/-	Administrative approval 3,17,84,790/- Expenditure 3,11,35,678/-	Administrative approval 11,55,56,000/- Expenditure 11,55,56,000/-

Year 2021-22

13 Office expenses	52 Machinery and equipment	53 major constructions
Administrative Sanction 70,00,000/- Expenditure 63,69,032/-	Administrative approval 3,30,50,000/- Expenditure 3,15,47,865/-	Administrative approval 5,77,56,000/- Expenditure 5,77,56,000/-

2022-23

13 Office expenses	52 Machinery and equipment	53 major constructions
Administrative approval 10685000/- Expenditure 10056737/-	Administrative approval 3,61,97000/- Expenditure 3,35,73,964	Administrative approval 5,56,37,105/- Expenditure 5,56,37,105/-

Year 2023-24

13 Office expenses	21 Supply Materials	53 major constructions
Administrative approval 5,65,000/- Expenditure 5,64,450/-	Administrative approval 2,33,91,000/- Expenditure 2,33,17,150	Administrative approval 5,31,00,350/- Expenditure 5,31,00,350/-