

Maharashtra Government
Ismail Yusuf College of Arts Science and Commerce
Jogeshwari (East), Mumbai. 60. (Established 1930) NAAC Accreditation "A" Grade

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Ja.ka. Ithum Dipakisa/2022-23/33

Hon. District Planning Officer, Mumbai Karnagar District Office, District Planning Committee, Administrative Building, 9th Mala, Bandra (East), Mumbai 400 051.

Subject: Under District Annual Plan Year 2022-23, Account Head 13 was Office Expenses 52 Regarding expenditure incurred under Accounts for Machinery and Equipment

Sir

It is hereby informed that District Annual Plan Year 2022-25 Account Head: 13 Office Expenses an Account Head 52 Machinery and Equipment has been spent as mentioned below and the remaining balance has been dedicated. This request

Sr. No.	particulars	sanctioned	Amount of administrative approval	Total Received	funds	Balance Fund	Reasons for saving
1.	(13) Office expenses	12000000	10685000/-	10685000	10056737	6282637	6283637/ (13) As materials under office expenses have been purchased through GEM portal, money has been saved and the said BDS amount has been deducted accordingly

2.	Gha Vikas 12202 4339) Ya (52) Machiner y Equipmen t	50000000	36197000-	33592000 /	3357396 4	18036	18036 (52) The said BDS Barol, which has saved money due to procuremen t through GEM Sarigh e- tender mode, has been dedicated to the remaining balance of the said BDS Barol.
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NOTE: AI TRANSLATED.